

ORDINANCE O-2022-

A BILL FOR AN ORDINANCE MAKING ADDITIONAL APPROPRIATIONS FOR
EXPENSES AND LIABILITIES OF THE CITY OF LONGMONT FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2022

WHEREAS under Article IX of the Longmont Charter, the City Council has, by Ordinance O-2021-53, adopted the City of Longmont Budget for fiscal year 2022; and

WHEREAS the City Council of the City of Longmont passed appropriation ordinance O-2021-54, for the fiscal year 2022, providing for expenditures in the Water Acquisition Fund in the sum of \$933,667, the Affordable Housing Fund in the sum of \$1,881,831, and the Harvest Junction East Special Revenue Fund in the sum of \$0; and

WHEREAS the following list shows estimated actual expenditures and encumbrances for certain funds:

Water Acquisition Fund - \$955,637 (original appropriation of \$933,667 and charges for services revenue of \$21,970); and

Affordable Housing Fund - \$3,051,981 (original appropriation of \$1,881,831 and transfer revenue of \$1,170,150); and

Harvest Junction East Special Revenue Fund- \$2,493,315 (original appropriation of \$0, transfer revenue of \$1,470,150, and proceeds from advance revenue of \$1,023,165); and

WHEREAS the Council finds it necessary to make additional appropriations for unanticipated expenditures required of the City; and

1 WHEREAS actual and anticipated revenues for the year for certain funds, including
2 drawing on fund balance, are exceeding revenues estimated in the 2022 Budget in amounts
3 adequate to fund additional appropriations within those funds; and

4 WHEREAS the Council finds that every contract funded in this ordinance for a charitable,
5 industrial, educational, or benevolent purpose, or with any denominational or sectarian institution
6 or association, serves a public purpose.

7 NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of
8 Longmont,

9 THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

10 Section 1

11 For the purposes of defraying the expenses and liabilities of the City of Longmont, for the
12 fiscal year beginning January 1, 2022, the Council appropriates the following additional funds
13 from the revenues and other available funds of the City for the purposes designated here, to wit:

14 FUND	ADDITIONAL APPROPRIATION
15 Water Acquisition Fund	\$21,970
16 Affordable Housing Fund	\$1,170,150
17 Harvest Junction East Special Revenue Fund	\$2,493,315

18 Introduced this _____ day of _____, 2022.

19 Passed and adopted this _____ day of _____, 2022.

20
21
22
23 _____
MAYOR

1 ATTEST:

2
3
4 _____
5 CITY CLERK
6
7

8 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT
9 7:00 P.M. ON THE _____ DAY OF _____, 2022, AT THE
10 LONGMONT CITY COUNCIL MEETING.
11
12

13 APPROVED AS TO FORM:

14
15
16 _____
17 DEPUTY CITY ATTORNEY

DATE

18
19
20 _____
21 PROOFREAD

DATE

22
23
24 APPROVED AS TO FORM AND SUBSTANCE:
25
26

27 _____
28 ORIGINATING DEPARTMENT

DATE

29
30 CA File: 22-001547